

## COMMISSIONERS



Tanya "Toni" Olson



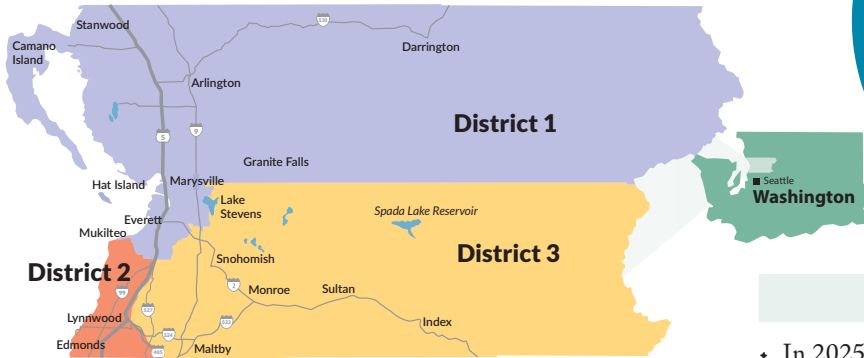
Julieta Altamirano-Crosby



Sidney "Sid" Logan

## ORGANIZATION

- 2026 Electric System Operating Budget: \$742.2 million
- 2026 Generation System Operating Budget: \$23.1 million
- 2026 Water System Operating Budget: \$19.1 million
- Second largest public electric utility in the Pacific Northwest and the 12th largest in the U.S.
- Municipal corporation of the state of Washington, formed by the voters of Snohomish County in 1936
- Elected commissioners: Sidney (Sid) Logan of Arlington (District 1), Julieta Altamirano-Crosby of Lynnwood (District 2); and Toni Olson of Everett (District 3)
- 2025 Average Number of Employees: 1,146



## SERVICE AREA

### Electric

- Serves a population of about 881,000
- Covers 2,200 square miles in Snohomish County and Camano Island

### Water

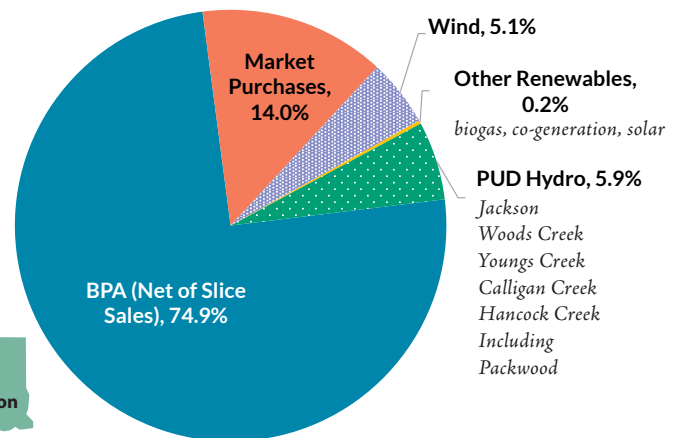
- Serves over 23,000 residential metered customers
- Operates 9 separate water systems
- Supplies about 275 million cubic feet (retail and wholesale)
- Covers about 196 square miles in Lake Stevens, Granite Falls and several rural communities in Snohomish County
- 16 reservoirs, 4 treatment plants, 417 miles of water main
- 2,923 Hydrants in the Water Utility's service area

## 2025 POWER USAGE & FACTS

- Total Sales: 8.2 million megawatt-hours
- Average Residential Customer Use: 11,249 kilowatt-hours
- New Electric Service Connections: 3,790
- Annual System Peak Demand: 1,489 megawatts
- Annual System Average Demand: 804 average megawatts
- Total Electric Line Miles: 6,768 miles
- Total Substations: 95 including switching stations
- Number of Poles: over 112,000
- Average Electric Rates:
  - Residential: 12.1 cents per kilowatt-hour
  - Commercial & Industrial: 9.6 cents per kilowatt-hour
- Residential Customers: 349,916
- Commercial Customers: 34,970
- Industrial Customers: 73
- Other: 211

*Kilowatt (kW)=1,000 watts  
Megawatt (MW)=1,000,000 watts  
1,000 kW=1 MW  
One MW, on average, powers about 1,000 homes*

## 2025 RETAIL POWER RESOURCES



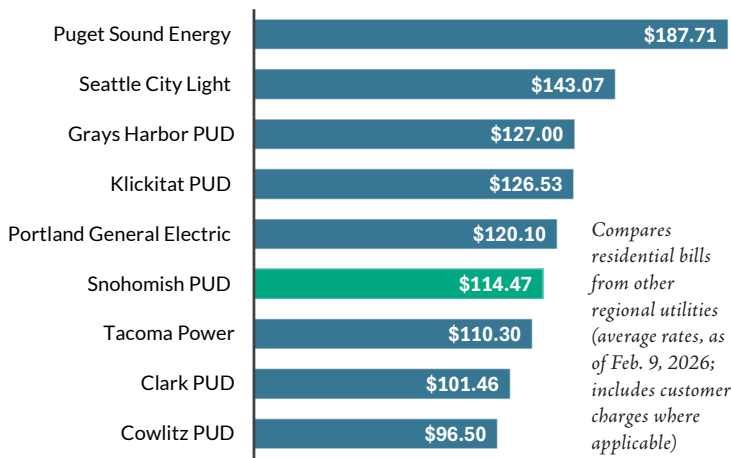
## ENERGY CONSERVATION

- In 2025, the PUD invested almost \$20 million in energy-efficiency measures and infrastructure, including leveraging over \$7 million in state funding to assist in installing energy-efficiency measures with our most vulnerable and energy-burdened customers.
- Regional leader for over 45 years. In the last three years:
  - Total residential energy savings: 4.3 average MW
  - Total business energy savings: 12.6 average MW
- In 2025, the PUD delivered enough energy efficiency to power over 10,000 EVs for an entire year

## KEY BUSINESS CUSTOMERS

- Proudly serving many of the world's finest, such as:
- Boeing Commercial Airplanes
  - Providence Medical Center
  - Naval Station Everett
  - Helion Energy
  - Zap Energy
  - Hampton Lumber
- 22 cities, towns and communities and 14 public school districts

## REGIONAL RESIDENTIAL BILL COMPARISON



Assumptions: 938 kWh per month, weighted average of summer/winter rates if applicable. Small-level base charge at rates effective April 1, 2025

## EXECUTIVE LEADERSHIP TEAM

CEO/General Manager	John Haarlow
Chief Operating & Legal Officer	Colin Willenbrock
Chief Energy Resources Officer	Jason Zyskowski
CFO	Jeff Bishop
Chief Water Operations Officer	Jeff Kallstrom
Chief Customer Officer	John Hoffman
Chief Government Relations & Strategy Officer	Kim Johnston
Chief Information Officer	Kristi Sterling
Chief Communications Officer	Lisa Hunnewell
Chief Human Resources Officer	Sara Kurtz

## GREEN ENERGY & RELIABILITY

aMW: unit of energy representing one megawatt (MW) of electricity produced or consumed continuously, 24 hours a day, for a full year (8,760 hours)

### Hydropower

PUD hydroelectric projects power 63,000 homes annually. The largest is the Henry M. Jackson Hydroelectric Project (56 aMW), followed by Hancock Creek and Calligan Creek (2.9 aMW combined), Youngs Creek (2.4 aMW), and Woods Creek (0.2 aMW). Jackson also supplies 75% of Snohomish County's drinking water from its Spada Lake Reservoir. Woods Creek features a food forest and sustainability center. The PUD has received numerous environmental awards for these projects.



### Solar

Since going online in December 2024, the South Everett Community Solar (El Sol al Alcance de tus Manos) has generated over .04 aMW of electricity, helping power homes with renewable energy. In addition, production from the array has generated \$24,881.40 for the Community Energy Fund which has already helped around 124 households, based on one-time grants of up to \$200 each. PUD has also seen an increase of approximately 2,000 rooftop solar interconnections from 2023 through 2025.



### Biomass & Biogas

Wood waste and methane from cow manure help power PUD customers' homes. Hampton Lumber Mills, in Darrington, burns wood waste by-products to generate electricity. Qualco Energy in Monroe uses waste – including cow manure, restaurant trap grease, expired alcohol, and soda – to produce methane for power generation. Collectively these projects provide enough energy each year for more than 1,000 homes. Collectively these projects produce approxi-



mately 2.5 aMW per year, enough energy to power about 2,000 homes.

### Energy Storage

The PUD has been a leader in energy storage since 2015. With the assistance of grants from the WA State Department of Commerce Clean Energy Fund, the PUD built two innovative energy storage projects, a state-of-the-art microgrid, and helped launch a standard for distributed energy resources called MESA (Modular Energy Storage Architecture) which just recently became an industry standard (IEEE 1815.2). This work is helping the PUD understand how to prepare for the future of energy and build the largest battery energy storage system in the Pacific Northwest (25 MW) – to be completed in 2026.



### Reliability

Reliability is a core value for the PUD. We are dedicated to maintaining and investing in our infrastructure to ensure consistent service to homes and businesses in our growing communities.



- The PUD's ConnectUP Project is well underway with all 26,000 water meters installed and more than half of the new electric meters installed. The 200,000 installed electric meters are helping PUD System Operators with more detailed information about outage locations. This information will become even more insightful when combined with SnoSMART systems.

- The SnoSMART Program, partially funded by a \$30 million grid reliability grant from the Department of Energy, continues to move forward, with initial equipment installations and systems designs in progress. This program will help reduce outage times, increase grid efficiency, and decrease wildfire risk with installation of state-of-the-art smart equipment.

