

ORDINANCE NO. 3793-21

An ORDINANCE establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and amending Ordinance 3529-17

WHEREAS,

- A. Ordinance 3529-17 was adopted on February 22, 2017 establishing current water, filtration, sewer and surface water management rates for Everett sewer customers.
- B. The 2020 cost of service study has been completed.
- C. To cover the cost of service, a general rate increase is necessary to cover operations, maintenance and capital expenditures.
- D. The City Council finds that the charges herein are reasonable.

NOW, THEREFORE, the City of Everett does ordain:

<u>Section 1</u>: Effective March 1, 2021 and thereafter until December 31, 2021, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: \$80.90 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$8.99 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$80.90 per month.

C. Septage volume fees: \$0.2717per gallon of discharge

Effective March 1, 2021, this Section 1 supersedes Section 7 of Ordinance 3529-17. Section 7 of Ordinance 3529-17 remains in effect until such date.

<u>Section 2</u>: Effective March 1, 2021, and thereafter until December 31, 2021, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence:

\$27.51 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month= \$3.06 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$27.51 per month.

Effective March 1, 2021, this Section 2 supersedes Section 8 of Ordinance 3529-17. Section 8 of Ordinance 3529-17 remains in effect until such date.

<u>Section 3</u>: Effective January 1, 2022, and thereafter until December 31, 2022, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence:

\$83.22 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$9.25 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$83.22 per month.

C. Septage volume fees: \$0.2779 per gallon of discharge

<u>Section 4</u>: Effective January 1, 2022, and thereafter until December 31, 2022, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence:

\$28.61 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = \$3.18 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$28.61 per month.

<u>Section 5</u>: Effective January 1, 2023, and thereafter until December 31, 2023, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence: \$86.29 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$9.59 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$86.29 per month.

C. Septage volume fees: \$0.2862 per gallon of discharge

<u>Section 6</u>: Effective January 1, 2023, and thereafter December 31, 2023, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence: \$30.04 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = \$3.34 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$30.04 per month.

<u>Section 7</u>: Effective January 1, 2024, and thereafter until superseded by a new rate ordinance, service charges for the City of Everett sewer system are hereby fixed as follows:

A. Single family residence:

\$89.48 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$9.94 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$89.48 per month.

C. Septage volume fees: \$0.2948 per gallon of discharge

<u>Section 8</u>: Effective January 1, 2024, and thereafter until superseded by a new rate ordinance, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

A. Single family residence:

\$31.54 per month

(The monthly charge includes the current state utility tax.)

B. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = \$3.50 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$31.54 per month.

<u>Section 9</u>: Effective March 1, 2021, and thereafter until December 31, 2021, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1.	Fixed rate accounts – minimum monthly water charge	\$39.88
	Filtration Charge	\$8.17
	Total Fixed Rate	\$48.05

2. a. Domestic metered rates – water charge:

First 500 cu. Ft., 0-500 cu. Ft.

\$19.94

Over 500 cu. Ft.

\$3.988 per 100 cu. Ft.

b. In addition, there shall be added a filtration charge of \$0.8170 per 100 cu. ft.,

\$4.09 per month minimum.

c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	500	\$19.94	\$4.09	\$24.03
1 inch	1,000	\$39.88	\$8.17	\$48.05
2 inch	1,200	\$47.87	\$9.80	\$57.67
Over 2 inch	1,600	\$63.82	\$13.07	\$76.89

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8170 per 100 cu. ft., \$4.90 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$23.93	\$4.90	\$28.83
1 inch	1,000	\$39.88	\$8.17	\$48.05
2 inch	1,200	\$47.87	\$9.80	\$57.67
Over 2 inch	1,600	\$63.82	\$13.07	\$76.89

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.89 per 100 cu. ft.
Over	15,000 cu. ft	\$2.13 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8170 per 100 cu. ft., \$4.90 per month minimum.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$27.41	\$4.90	\$32.31
1 inch	1,000	\$45.68	\$8.17	\$53.85
2 inch	1,200	\$54.80	\$9.80	\$64.60
Over 2 inch	1,600	\$73.08	\$13.07	\$86.15

5. a. City installed service connection charges:

5/8 x ¾ inch	\$3,260.00 each
1 inch	\$3,260.00
2 inch	\$4.810.00

- b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.
- c. Said charges include an \$100 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director. Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.
- d. Developer installed connection charges:

5/8 x ¾ inch	\$	540.00 each
1 inch	\$	630.00
2 inch	\$1	L,115.00

6. Special Charges:

а.	Turn-on for restart of service	\$38.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	\$70.00 each
С.	Turn-on and shut-off requested for a time other than regular hours	\$190.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	\$200.00 per hour \$575.00 per hour

e.	Destroying or removing lock on meter	\$100.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$230.00
g.	Lien processing fee	\$160.00
h.	New account setup charge	\$40.00
i.	Locate and mark City water shut-off valve	\$70.00
j.	Temporary shut-off/turn-on	\$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$140.00
l.	Failure to return a city owned water service key	100.00
m.	Returned check fee	\$35.00
n.	Hang notice for delinquent account	\$40.00
Ο.	Illegal taking of water from a fire hydrant	\$1,100.00
p.	Non-compliance with annual back-flow testing	\$55.00 per month
q.	Construction Meters Deposit Usage per CCF	\$2,500.00 \$4.74 per 100 cu. ft
r.	Hydrant Permit Deposit Monthly fee based on projected usage Low (0 to 30,000 gallons/month) Medium (30,001 to 60,000 gallons/month) High (over 60,000 gallons/month)	\$100.00 \$110.00 \$220.00 \$425.00
S.	Dormant Inspection	\$75.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the	

time of each monthly billing

u. When a permit for an Irrigation service for a single- family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

v. "Final" read charge

\$25.00

w. Duplicate Statement Charge

\$10 annual charge

x. Voluntary turn-off

\$30.00

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	\$14.76
3 inches	\$20.21
4 inches	\$25.68
6 inches	\$37.16
8 inches	\$48.36
10 inches	\$60.91
12 inches	\$70.47

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.8987 per 100 cu. ft. or \$4.49 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

- a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.
- b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge \$407.23 per meter/month Water Charge (exclusive of meter charge) \$0.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate Multiplier to the water charge and a filtration charge of \$0.8987 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of \$0.8987 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

- 3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
- 4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 9 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Effective March 1, 2021, this Section 9 supersedes Section 12 of Ordinance 3529-17. Section 12 of Ordinance 3529-17 remains in effect until such date.

<u>Section 10</u>: Effective January 1, 2022, and thereafter until December 31, 2022, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1.	Fixed rate accounts – minimum monthly water charge	\$39.88
	Filtration Charge	\$8.37
	Total Fixed Rate	\$48.25

2. a. Domestic metered rates – water charge:

First 500 cu. Ft., 0-500 cu. Ft. \$19.94 Over 500 cu. Ft. \$3.98 per 100 cu. Ft.

b. In addition, there shall be added a filtration charge of 0.8369 per 100 cu. ft., 4.18 per month minimum.

c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	500	\$19.94	\$4.18	\$24.12
1 inch	1,000	\$39.88	\$8.37	\$48.25
2 inch	1,200	\$47.87	\$10.04	\$57.91
Over 2 inch	1,600	\$63.82	\$13.39	\$77.21

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8369 per 100 cu. ft., \$5.02 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$23.93	\$5.02	\$28.95
1 inch	1,000	\$39.88	\$8.37	\$48.25
2 inch	1,200	\$47.87	\$10.04	\$57.91
Over 2 inch	1,600	\$63.82	\$13.39	\$77.21

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.89 per 100 cu. ft.
Over	15,000 cu. ft	\$2.13 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of \$0.8369 per 100 cu. ft., \$5.02 per month minimum.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$27.41	\$5.02	\$32.43
1 inch	1,000	\$45.68	\$8.37	\$54.05
2 inch	1,200	\$54.80	\$10.04	\$64.84
Over 2 inch	1,600	\$73.08	\$13.39	\$86.47

5. a. City installed service connection charges:

5/8 x ¾ inch	\$3,260.00 each
1 inch	\$3,260.00
2 inch	\$4,810.00

- b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.
- c. Said charges include a \$100 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.
- d. Developer installed connection charges:

5/8 x ¾ inch	\$540.00 each
1 inch	\$630.00
2 inch	\$1,115.00

6. Special Charges:

a.	Turn-on for restart of service	\$38.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	\$70.00 each
C.	Turn-on and shut-off requested for a time other than regular hours	\$190.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	\$200.00 per hour \$575.00 per hour

e.	Destroying or removing lock on meter	\$100.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$230.00
g.	Lien processing fee	\$160.00
h.	New account setup charge	\$40.00
i.	Locate and mark City water shut-off valve	\$70.00
j.	Temporary shut-off/turn-on	\$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$140.00
l.	Failure to return a city owned water service key	\$100.00
m.	Returned check fee	\$35.00
n.	Hang notice for delinquent account	\$35.00
Ο.	Illegal taking of water from a fire hydrant	\$1,100.00
p.	Non-compliance with annual back-flow testing	\$55.00 per month
q.	Construction Meters Deposit Usage per CCF	\$2,500.00 \$4.74 per 100 cu. ft
r.	Hydrant Permit Deposit Monthly fee based on projected usage Low (0 to 30,000 gallons/month)	\$100.00 \$110.00
	Medium (30,001 to 60,000 gallons/month) High (over 60,000 gallons/month)	\$220.00 \$425.00
S.	Dormant Inspection	\$75.00
э.	Dormant inspection	\$75.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the	

time of each monthly billing

 When a permit for an Irrigation service for a single- family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

٧.	"Final" read charge	\$25.00
w.	Duplicate Statement Charge	\$10 annual charge
х.	Voluntary turn-off	\$30.00

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	\$14.76
3 inches	\$20.21
4 inches	\$25.68
6 inches	\$37.16
8 inches	\$48.36
10 inches	\$60.91
12 inches	\$70.47

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.9206 per 100 cu. ft. or \$4.60 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

- a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.
- b. The consumption charges for master meters shall be as follows:
 - i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge
Water Charge (exclusive of meter charge)

\$407.23 per meter/month \$0.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of \$0.9206 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of \$0.9206 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

- 3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
- 4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 10 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

<u>Section 11</u>: Effective January 1, 2023, and thereafter until December 31, 2023, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1.	Fixed rate accounts – minimum monthly water charge	\$39.88
	Filtration Charge	\$8.66
	Total Fixed Rate	\$48.54

2. a. Domestic metered rates – water charge:

First 500 cu. Ft., 0-500 cu. Ft. \$19.94 Over 500 cu. Ft. \$3.98 per 100 cu. Ft.

- b. In addition, there shall be added a filtration charge of \$0.8662 per 100 cu. ft., \$4.33 per month minimum.
- c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	500	\$19.94	\$4.33	\$24.27
1 inch	1,000	\$39.88	\$8.66	\$48.54
2 inch	1,200	\$47.87	\$10.39	\$58.26
Over 2 inch	1,600	\$63.82	\$13.86	\$77.68

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8662 per 100 cu. ft., \$5.20 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$23.93	\$5.20	\$29.13
1 inch	1,000	\$39.88	\$8.66	\$48.54
2 inch	1,200	\$47.87	\$10.39	\$58.26
Over 2 inch	1,600	\$63.82	\$13.86	\$77.68

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.89 per 100 cu. ft.
Over	15,000 cu. ft	\$2.13 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8662 per 100 cu. ft., \$5.20 per month minimum.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$27.41	\$5.20	\$32.61
1 inch	1,000	\$45.68	\$8.66	\$54.34
2 inch	1,200	\$54.80	\$10.39	\$65.19
Over 2 inch	1,600	\$73.08	\$13.86	\$86.94

5. a. City installed service connection charges:

5/8 x ¾ inch	\$3,260.00 each
1 inch	\$3,260.00
2 inch	\$4,810.00

- b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.
- c. Said charges include an \$100 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.
- d. Developer installed connection charges:

5/8 x ¾ inch	\$ 540.00 each
1 inch	\$ 630.00
2 inch	\$1,115.00

6. Special Charges:

a.	Turn-on for restart of service	\$38.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	\$70.00 each
С.	Turn-on and shut-off requested for a time other than regular hours	\$190.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	\$200.00 per hour \$575.00 per hour
e.	Destroying or removing lock on meter	\$100.00

f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$230.00
g.	Lien processing fee	\$160.00
h.	New account setup charge	\$40.00
i.	Locate and mark City water shut-off valve	\$70.00
j.	Temporary shut-off/turn-on	\$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$140.00
l.	Failure to return a city owned water service key	\$100.00
m.	Returned check fee	\$35.00
n.	Hang notice for delinquent account	\$40.00
0.	Illegal taking of water from a fire hydrant	\$1,100.00
p.	Non-compliance with annual back-flow testing	\$55.00 per month
q.	Construction Meters Deposit Usage per CCF	\$2,500.00 \$4.74 per 100 cu. ft
r.	Hydrant Permit Deposit Monthly fee based on projected usage	\$100.00
	Low (0 to 30,000 gallons/month)	\$110.00
	Medium (30,001 to 60,000 gallons/month)	\$220.00
	High (over 60,000 gallons/month)	\$425.00
S.	Dormant Inspection	\$70.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing	

 When a permit for an Irrigation service for a single- family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

v. "Final" read charge \$25.00
 w. Duplicate Statement Charge \$10 annual charge
 x. Voluntary turn-off \$30.00

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	\$14.76
3 inches	\$20.21
4 inches	\$25.68
6 inches	\$37.16
8 inches	\$48.36
10 inches	\$60.91
12 inches	\$70.47

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.9528 per 100 cu. ft. or \$4.76 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

- a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.
- b. The consumption charges for master meters shall be as follows:
 - i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge \$407.23 per meter/month Water Charge (exclusive of meter charge) \$0.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of \$0.9528 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of \$0.9528 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

- 3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
- 4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 11 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

<u>Section 12</u>: Effective January 1, 2024 and thereafter until superseded by a new rate ordinance, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1.	Fixed rate accounts – minimum monthly water charge	\$39.88
	Filtration Charge	\$8.96
	Total Fixed Rate	\$48.84

2. a. Domestic metered rates – water charge:

First 500 cu. Ft., 0-500 cu. Ft. \$19.94 Over 500 cu. Ft. \$3.98 per 100 cu. Ft.

- b. In addition, there shall be added a filtration charge of \$0.8965 per 100 cu. ft., \$4.48 per month minimum.
- c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	500	\$19.94	\$4.48	\$24.42
1 inch	1,000	\$39.88	\$8.97	\$48.85
2 inch	1,200	\$47.87	\$10.76	\$58.63
Over 2 inch	1,600	\$63.82	\$14.34	\$78.16

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8965 per 100 cu. ft., \$5.38 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$23.93	\$5.38	\$29.31
1 inch	1,000	\$39.88	\$8.97	\$48.85
2 inch	1,200	\$47.87	\$10.76	\$58.63
Over 2 inch	1,600	\$63.82	\$14.34	\$78.16

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.89 per 100 cu. ft.
Over	15,000 cu. ft	\$2.13 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.8965 per 100 cu. ft., \$5.38 per month minimum.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

	Cu. Ft. of Water	Minimum		Minimum Charge
	Provided at	Water	Minimum	W/O Regard to
Meter Size	Minimum Charge	Charge	Filtration Charge	Consumption
1/2 - 3/4 inch	600	\$27.41	\$5.38	\$32.79
1 inch	1,000	\$45.68	\$8.97	\$54.65
2 inch	1,200	\$54.80	\$10.76	\$65.56
Over 2 inch	1,600	\$73.08	\$14.34	\$87.42

5. a. City installed service connection charges:

5/8 x ¾ inch	\$3,260.00 each
1 inch	\$3,260.00
2 inch	\$4,810.00

- b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.
- c. Said charges include an \$100 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.
- d. Developer installed connection charges:

5/8 x ¾ inch	\$ 540.00 eac	h
1 inch	\$ 630.00	
2 inch	\$1.115.00	

6. Special Charges:

a.	Turn-on for restart of service	\$38.00 each
b.	Shut-off requested for premises where customer's stop and waste valve should have been used	\$70.00 each
C.	Turn-on and shut-off requested for a time other than regular hours	\$190.00 per call out
d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum Using meter test van with 3-hour minimum	\$200.00 per hour \$575.00 per hour

e.	Destroying or removing lock on meter	\$100.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$230.00
g.	Lien processing fee	\$160.00
h.	New account setup charge	\$40.00
i.	Locate and mark City water shut-off valve	\$70.00
j.	Temporary shut-off/turn-on	\$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$140.00
l.	Failure to return a city owned water service key	\$100.00
m.	Returned check fee	\$35.00
n.	Hang notice for delinquent account	\$40.00
0.	Illegal taking of water from a fire hydrant	\$1,100.00
p.	Non-compliance with annual back-flow testing	\$55.00 per month
q.	Construction Meters Deposit Usage per CCF	\$2,500.00 \$4.74 per 100 cu. ft
r.	Hydrant Permit Deposit Monthly fee based on projected usage Low (0 to 30,000 gallons/month) Medium (30,001 to 60,000 gallons/month) High (over 60,000 gallons/month)	\$100.00 \$110.00 \$220.00 \$425.00
S.	Dormant Inspection	\$75.00
t.	Should a customer receive a "past due letter" for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the	

time of each monthly billing

 When a permit for an Irrigation service for a single-family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service

٧.	"Final" read charge	\$25.00
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B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.9862 per 100 cu. ft. or \$4.70 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

2. Master Meters

- a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.
- b. The consumption charges for master meters shall be as follows:
 - i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge
Water Charge (exclusive of meter charge)

\$407.23 per meter/month \$0.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate Multiplier to the water charge and a filtration charge of \$0.9862 per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of \$0.9862. per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

- 3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation but in no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
- 4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in Section 12 plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 13: Section 18 of Ordinance 3529-17 (codified at EMC 14.16.705) is amended, with strike-out text deleted:

Metering Requirements. Washington State Department of Health Water Efficiency Rules, WAC 246-290-496, require every municipal water system with more than 1,000 connections to meter all services by January 22, 2017. The City of Everett may, at any time after the effective date of this ordinance and prior to January 22, 2017, convert existing flat rate services to metered service accounts. At such time, as a flat rate account is converted to metered, beginning with the next scheduled read date, the meter will be read and that account will be billed based on consumption and current rates for domestic metered accounts no later than the next billing cycle.

Section 14: Section 20 of Ordinance 3529-17 (codified at EMC 14.16.715), which states as follows

On April 1, 2014, and thereafter on a biannual basis, the Utilities Superintendent shall submit a review and report of the financial condition of the water utility and City Council shall consider adjustment of rates, based on then current costs including but not limited to changes in the AFSCME Labor Relations agreement wage provisions for the position of Utility Laborer.

is hereby repealed.

<u>Section 15</u>. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 16. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 17. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 18. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

ATTEST:

Passed: <u>1/27/2021</u>

1/28/2021 Valid:

Published: $\frac{2/5/2021}{2/12/2021}$

Effective: